ASPIRUS LILLIAN KERR HEALTH CARE CENTER

2383 STATE HWY 17

PHELPS 54554 Phone: (715) 545-2589 Ownership: Non-Profit Corporation Operated from 1/1 To 12/31 Days of Operation: 365 Highest Level License: Skilled Operate in Conjunction with Hospital? Operate in Conjunction with CBRF? No Number of Beds Set Up and Staffed (12/31/05): 79 Title 18 (Medicare) Certified? Yes Total Licensed Bed Capacity (12/31/05): 79 Title 19 (Medicaid) Certified? Yes 77 Number of Residents on 12/31/05: Average Daily Census: 73

Age, Gender, and Primary Diagnosis	Length of Stay (12/31/05)							
Primary Diagnosis	8	 Age Groups 	*	Less Than 1 Year				
Developmental Disabilities	0.0	Under 65	1.3	More Than 4 Years	18.2			
Mental Illness (Org./Psy)	35.1	65 - 74	5.2					
Mental Illness (Other)	2.6	75 - 84	32.5		100.0			
Alcohol & Other Drug Abuse	0.0	85 - 94	41.6					
Para-, Quadra-, Hemiplegic	2.6	95 & Over	19.5	Full-Time Equivalent				
Cancer	0.0			Nursing Staff per 100 Resid	lents			
Fractures	9.1		100.0	(12/31/05)				
Cardiovascular	9.1	65 & Over	98.7					
Cerebrovascular	10.4			RNs	13.0			
Diabetes	1.3	Gender	%	LPNs	4.0			
Respiratory	5.2			Nursing Assistants,				
Other Medical Conditions	24.7	Male	18.2	Aides, & Orderlies	36.2			
		Female	81.8	İ				
	100.0							
			100.0	İ				

Method of Reimbursement

		edicare itle 18			Medicaid 'itle 19			Other			Private Pay	2		amily Care			anaged Care	<u>l</u>		
Level of Care	No.	90	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	2	3.6	140	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	2.6
Skilled Care	4	100.0	365	52	92.9	120	1	100.0	137	16	100.0	179	0	0.0	0	0	0.0	0	73	94.8
Intermediate				2	3.6	101	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	2.6
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depender	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	4	100.0		56	100.0		1	100.0		16	100.0		0	0.0		0	0.0		77	100.0

ASPIRUS LILLIAN KERR HEALTH CARE CENTER

Admissions, Discharges, and		Percent Distribution	of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/05
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	૪	As	sistance of	% Totally	Number of
Private Home/No Home Health	10.5	Daily Living (ADL)	Independent	One	e Or Two Staff	Dependent	Residents
Private Home/With Home Health	1.3	Bathing	0.0		77.9	22.1	77
Other Nursing Homes	3.9	Dressing	15.6		66.2	18.2	77
Acute Care Hospitals	80.3	Transferring	31.2		54.5	14.3	77
Psych. HospMR/DD Facilities	0.0	Toilet Use	22.1		61.0	16.9	77
Rehabilitation Hospitals	0.0	Eating	58.4		35.1	6.5	77
Other Locations	0.0	******	******	*****	******	******	*****
Total Number of Admissions	76	Continence		용	Special Treatmen	ts	%
Percent Discharges To:		Indwelling Or Extern	al Catheter	5.2	Receiving Resp	iratory Care	5.2
Private Home/No Home Health	25.4	Occ/Freq. Incontiner	nt of Bladder	46.8	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	21.1	Occ/Freq. Incontiner	nt of Bowel	29.9	Receiving Suct	ioning	0.0
Other Nursing Homes	2.8	_			Receiving Osto	my Care	0.0
Acute Care Hospitals	11.3	Mobility			Receiving Tube	Feeding	1.3
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	7.8	_	anically Altered Diets	23.4
Rehabilitation Hospitals	0.0				3	-	
Other Locations	0.0	Skin Care			Other Resident C	haracteristics	
Deaths	35.2	With Pressure Sores		7.8	Have Advance D	irectives	81.8
otal Number of Discharges		With Rashes		7.8	Medications		
(Including Deaths)	71				Receiving Psyc	hoactive Drugs	53.2

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

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		Own	ership:	Bed	Size:	Lic	ensure:		
	This	Non	profit	50	-99	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	92.4	88.2	1.05	86.9	1.06	86.0	1.07	88.1	1.05
Current Residents from In-County	70.1	78.9	0.89	73.2	0.96	74.9	0.94	77.6	0.90
Admissions from In-County, Still Residing	32.9	21.3	1.55	20.6	1.60	19.6	1.68	18.1	1.81
Admissions/Average Daily Census	104.1	131.9	0.79	123.3	0.84	139.3	0.75	162.3	0.64
Discharges/Average Daily Census	97.3	132.7	0.73	123.8	0.79	139.6	0.70	165.1	0.59
Discharges To Private Residence/Average Daily Census	45.2	51.9	0.87	53.9	0.84	64.3	0.70	74.8	0.60
Residents Receiving Skilled Care	97.4	96.4	1.01	96.4	1.01	96.4	1.01	92.1	1.06
Residents Aged 65 and Older	98.7	95.6	1.03	93.0	1.06	92.9	1.06	88.4	1.12
Title 19 (Medicaid) Funded Residents	72.7	68.6	1.06	69.6	1.04	69.8	1.04	65.3	1.11
Private Pay Funded Residents	20.8	22.7	0.92	20.3	1.02	19.0	1.10	20.2	1.03
Developmentally Disabled Residents	0.0	0.5	0.00	0.7	0.00	0.7	0.00	5.0	0.00
Mentally Ill Residents	37.7	37.6	1.00	37.2	1.01	34.7	1.08	32.9	1.15
General Medical Service Residents	24.7	18.0	1.37	19.6	1.26	21.9	1.12	22.8	1.08
Impaired ADL (Mean)	45.5	46.8	0.97	46.7	0.97	47.4	0.96	49.2	0.92
Psychological Problems	53.2	58.4	0.91	57.3	0.93	59.0	0.90	58.5	0.91
Nursing Care Required (Mean)	5.7	6.9	0.82	6.7	0.85	7.2	0.79	7.4	0.77